Pecyn Dogfennau



sirgar.llyw.cymru carmarthenshire.gov.wales

DYDD IAU, 12 IONAWR 2023

AT: YR AELOD O'R CABINET DROS ADFYWIO, HAMDDEN, DIWYLLIANT A THWRISTIAETH

YR WYF DRWY HYN YN EICH GALW I FYNYCHU RHITH CYFARFOD O'R YR AELOD CABINET DROS ADFYWIO, HAMDDEN, DIWYLLIANT A THWRISTIAETH A GYNHELIR AM 10.00 YB, AR DYDD IAU, 19EG IONAWR, 2023 ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA ATODEDIG.

Wendy Walters

PRIF WEITHREDWR

Swyddog Democrataidd:	Martin S. Davies
Ffôn (Ilinell uniongyrchol):	01267 224059
E-bost:	MSDavies@sirgar.gov.uk

Wendy Walters Prif Weithredwr, *Chief Executive*, Neuadd y Sir, Caerfyrddin. SA31 1JP County Hall, Carmarthen. SA31 1JP

AGENDA

- 1. DATGANIADAU O FUDDIANNAU PERSONOL.
- 2. CYMERADWYO A LLOFNODI HYSBYSIAD PENDERFYNIAD Y 3 4 CYFARFOD A GYNHALIWYD AR YR 22AIN TACHWEDD 2023.
- 3. CYMORTH ARIANNOL O'R CRONFEYDD GRANTIAU 5-16 CANLYNOL: GRONFA CYLLID A DARGEDIR AR CRONFA'R DEGWM

Sylwer: - Nid oes hawl gan y wasg a'r cyhoedd fynychu'r cyfarfod. Bydd y cofnod penderfyniad yn cael ei gyhoeddi fel arfer o fewn 3 diwrnod gwaith.

YR AELOD CABINET DROS ADFYWIO, HAMDDEN, DIWYLLIANT A THWRISTIAETH

DYDD MAWRTH, 22 TACHWEDD 2022

YN BRESENNOL: Y Cynghorydd: G.H. John (Aelod o'r Cabinet)

Roedd y swyddogion canlynol yn bresennol:

M. Bull, Rheolwr Rhanbarthol - Datblygu Economaidd

- C. Owen, Swyddog Biwro
- J. Pritchard, Community Regeneration Officer
- J. Owens, Swyddog Gwasanaethau Democrataidd

Swyddfa'r Aelod Cabinet - Neuadd y Sir, Caerfyrddin. SA31 1JP. - 10.00 - 10.42 yb

1. DATGANIADAU O FUDDIANNAU PERSONOL

Ni chafwyd datganiadau o fuddiant personol.

2. LLOFNODI YN GOFNOD CYWIR GOFNODION Y CYFARFOD PENDERFYNIADAU YR AELOD CABINET DROS ADFYWIO, HAMDDEN, DIWYLLIANT A THWRISTIAETH A GYNHALIWYD AR 6ED HYDREF 2022

PENDERFYNWYD llofnodi bod cofnod penderfyniadau'r cyfarfod a gynhaliwyd ar 6 Hydref, 2022 yn gofnod cywir.

3. CYMORTH ARIANNOL O'R CRONFEYDD GRANTIAU CANLYNOL: GRONFA CYLLID A DARGEDIR A'R CRONFA'R DEGWM

PENDERFYNWYD cymeradwyo'r ceisiadau canlynol am gymorth o Gronfa Cyllid a Dargedir a Chronfa Degwm yn amodol ar y telerau a'r amodau arferol ac ar y rhai a bennwyd yn yr adroddiad:

Y Gronfa Cyllid a Dargedir	
Yr Ymgeisydd	Y Dyfarniad
Ymlaen Llanelli	£19,194.74

Cronfa'r Degwm	
Yr Ymgeisydd	Y Dyfarniad
Capel Bethel	£2,174.75
Eglwys Llandyfan - Llandeilo	£2,749.00
Eglwys Sant Gwynog	£727.50
Capel Libanus, y Pwll	£2,670.00
Cyfle Building Skills Ltd	£3,000.00
Opera leuenctid Caerfyrddin a'r Cylch	£3,000.00



4. ADRODDIADAU NAD YDYNT I'W CYHOEDDI

PENDERFYNWYD yn unol â Deddf Llywodraeth Leol 1972, fel y'i diwygiwyd gan Orchymyn Llywodraeth Leol (Mynediad at Wybodaeth) (Amrywio) (Cymru) 2007, na fyddai'r eitem ganlynol yn cael ei chyhoeddi, gan fod yr adroddiad yn cynnwys gwybodaeth eithriedig fel y'i diffiniwyd ym Mharagraff 14 o Ran 4 o Atodlen 12A i'r Ddeddf.

5. CRONFA MENTRAU GWLEDIG SIR GAERFYRDDIN

Ar ôl cynnal prawf budd y cyhoedd PENDERFYNWYD, yn unol â'r Ddeddf y cyfeiriwyd ati yng nghofnod rhif 4 uchod, beidio â chyhoeddi cynnwys yr adroddiad gan ei fod yn cynnwys gwybodaeth eithriedig am faterion ariannol neu faterion busnes unigolyn penodol (gan gynnwys yr Awdurdod oedd yn meddu ar y wybodaeth honno) (Paragraff 14 o Ran 4 o Atodlen 12A i'r Ddeddf).

Yr oedd y prawf budd y cyhoedd o ran y mater hwn yn ymwneud â'r ffaith fod yr adroddiad yn cynnwys gwybodaeth fanwl am faterion a dyheadau busnes ac ariannol yr ymgeiswyr. Yn yr achos hwn, yr oedd y budd i'r cyhoedd o ran cynnal yr eithriad o dan Ddeddf 1972 mewn perthynas â'r adroddiad hwn yn drech na'r budd i'r cyhoedd o ran datgelu'r wybodaeth, gan y byddai datgelu'r wybodaeth yn debygol o roi'r person a'r busnesau a enwir yn yr adroddiad dan anfantais annheg mewn perthynas â'u cystadleuwyr masnachol.

Bu'r Aelod Cabinet yn ystyried cais am gymorth o Gronfa Mentrau Gwledig Sir Gaerfyrddin.

PENDERFYNWYD cymeradwyo'r cais canlynol a ddaeth i law am gymorth o Gronfa Mentrau Gwledig Sir Gaerfyrddin yn amodol ar y telerau a'r amodau arferol ac ar y rhai a bennwyd yn yr adroddiad:

Cronfa Mentrau Gwledig Sir Gaerfyrddin	
Yr Ymgeisydd	Y Dyfarniad
Fox and Hounds Bancyfelin Ltd	£96,187.50

AELOD O'R CABINET	DYDDIAD



CYFARFOD PENDERFYNIADAU AELOD Y CABINET AR GYFER ADFYWIO, HAMDDEN, DIWYLLIANT A THWRISTIAETH 19/01/2023

Aelod y Cabinet:	Y Portffolio:
Cynghorydd Gareth John	Cyfarfod Penderfyniadau Aelod Cabinet –
	Adfywio, Hamdden, Diwylliant a Thwristiaeth

CYMORTH ARIANNOL O'R CRONFEYDD GRANTIAU CANLYNOL: GRONFA CYLLID A DARGEDIR AR CRONFA'R DEGWM				
Yr Argymhellion / penderfyniadau allweddol sydd eu hangen:				
Gronfa Cyllid a Dargedir - Atodiad 1 1 Gais - Cyfanswm gwerth = £13,000.00				
Cronfa'r Degwm – Atodiad 2 1 Gais - Cyfanswm gwerth = £827.19				
Cyfanswm nifer y ceisiadau = 2 Cyfanswm eu gwerth = £13,827.19				
Rhesymau:				
Datblygu Cymunedau Cynaliadwy yn Sir Gaerfyrddin				
Y Gyfarwyddiaeth	Swydd:	Rhif Ffôn: 01267 242367		
Enw Pennaeth y Gwasanaeth:	Rheolwr Datblygu Adfywio a	HLMorgan@sirgar.gov.uk		
Helen L Morgan	Pholisi			
l				
Awdur yr Adroddiad:	Cydlynydd Biyro	Rhif Ffôn: 01269 590216		
Caroline Owen	Cydlynydd Biwro	CAOwen@sirgar.gov.uk		

Declaration of Personal Interest (if any): None

Dispensation Granted to Make Decision (if any): N/A

DECISION MADE:	
Signed:	DATE:
CAI	BINET MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting



Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted :	



EXECUTIVE SUMMARY CABINET MEMBER DECISIONS MEETING FOR REGENERATION, LEISURE, CULTURE & TOURISM 19th January 2023

Financial Assistance from the following grant funds: Targeted Finance Fund & Welsh Church Fund

To approve the following:

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

Targeted Finance Fund - Annex 1

1 Application – Total Value = £13,000.00

Welsh Church Fund – Annex 2

1 Application – Total Value = £827.19

Total Number of Applications - 2 Total Value = £13,827.19

DETAILED REPORT ATTACHED

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Helen L Morgan Development Manager Regeneration & Policy

Policy and	Legal	Finance	ICT	Risk	Organisational	Physical
Crime &				Management	Development	Assets
Disorder				Issues		
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Helen L Morgan Development Manager Regeneration & Policy

- **1.Local Member(s)** As per individual report
- **2.Community / Town Council** As per individual report
- **3.Relevant Partners** As per individual report
- 4.Staff Side Representatives and other Organisations As per individual report

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Targeted Finance Fund Welsh Church Fund	TFF-22-06 WCF-22-07	County Hall, Carmarthen. SA31 1JP County Hall, Carmarthen. SA31 1JP





Targeted Finance Fund 2022-2023 Report Author: Caroline Owen

CAOwen@carmarthenshire.gov.uk
Tel: 01269 590216

Budget Available - £68,901.24

1 of 1

Application Reference: TFF-22-06

Management (KAM) clients. For an organisation to become a KAM client th must be a third sector not for profit organisation that falls into one of the following acategories: • Existing social enterprises that have the potential to grow, be sustainated and create employment. • Emerging projects that have the potential to create jobs. • Third sector organisations that deliver vital services within contact the communities. Project Description Lianelli Mind have operated in Lianelli and surrounding villages for over 35 years, offering mental health and wellbeing support. During the pandemic the saw a surge in referrals with a 25% increase from children and young people, who revealed that they had felt loneliness, suicidal and had self-harmed, resulting in children and young people withdrawing, struggling with self-esteer and confidence, lacking motivation, sleep schedules disrupted and worrying about balancing schoolwork against home life. They were successful in securing funding from the Coop to deliver a children and young person's project to build upon young people's resilience.	Project Title	Llanelli Mind Hub		
Key Account Management The Targeted Finance Fund is a discretionary fund available to Key Accou Management (KAM) clients. For an organisation to become a KAM client th must be a third sector not for profit organisation that falls into one of the following a categories:	Applicant	Llanelli Mind		
Management (KAM) clients. For an organisation to become a KAM client th must be a third sector not for profit organisation that falls into one of the following categories: • Existing social enterprises that have the potential to grow, be sustainated and create employment ✓ • Emerging projects that have the potential to create jobs • Third sector organisations that deliver vital services within communities ✓ Llanelli Mind have operated in Llanelli and surrounding villages for over 35 years, offering mental health and wellbeing support. During the pandemic the saw a surge in referrals with a 25% increase from children and young people, who revealed that they had felt loneliness, suicidal and had self-harmed, resulting in children and young people withdrawing, struggling with self-esteer and confidence, lacking motivation, sleep schedules disrupted and worrying about balancing schoolwork against home life. They were successful in securing funding from the Coop to deliver a children and young person's projet to build upon young people's resilience. Space and a base have been an issue, pre pandemic they were renting a smalbuilding from CCC but were limited in what they could offer due to the size of	Ward	TYISHA		
years, offering mental health and wellbeing support. During the pandemic there is saw a surge in referrals with a 25% increase from children and young people, who revealed that they had felt loneliness, suicidal and had self-harmed, resulting in children and young people withdrawing, struggling with self-esteer and confidence, lacking motivation, sleep schedules disrupted and worrying about balancing schoolwork against home life. They were successful in securing funding from the Coop to deliver a children and young person's project to build upon young people's resilience. Space and a base have been an issue, pre pandemic they were renting a small building from CCC but were limited in what they could offer due to the size of	•	 Existing social enterprises that have the potential to grow, be sustainable and create employment Emerging projects that have the potential to create jobs Third sector organisations that deliver vital services within our 		
and these funds were used in purchasing a much larger property, previously owned by Neath Port Talbot College in Inkerman Street, Llanelli and they hav secured funding to extend their opening days and hours to provide a streamlir service to those who need their support. The property was vacant for almost 4 years, which created issues, such as a leaking roof, causing some damp issues, the boilers, toilets, and radiators have	•	years, offering mental health and wellbeing support. During the pandemic they saw a surge in referrals with a 25% increase from children and young people, who revealed that they had felt loneliness, suicidal and had self-harmed, resulting in children and young people withdrawing, struggling with self-esteem and confidence, lacking motivation, sleep schedules disrupted and worrying about balancing schoolwork against home life. They were successful in securing funding from the Coop to deliver a children and young person's project to build upon young people's resilience. Space and a base have been an issue, pre pandemic they were renting a small building from CCC but were limited in what they could offer due to the size of rooms, also funding only allowed for limited opening hours. Llanelli Mind were extremely fortunate to receive a large bereavement donation and these funds were used in purchasing a much larger property, previously owned by Neath Port Talbot College in Inkerman Street, Llanelli and they have secured funding to extend their opening days and hours to provide a streamline service to those who need their support.		

This project will be set up to help as many people in the Community, equal to all, and we want to extend the reach offer more drop ins and set up several support groups as well as peer led groups. This hub will be all about building and connecting the community, it will be the heart of Llanelli offering a range of health & wellbeing activities based around the NHS 5 Steps to wellbeing.

Funding will enable them to offer more creative and emotional support through arts and crafts, cooking and nutrition, exercise and walking group, men's group, women's group, children, and young people support sessions, hearing voices support, carers support, drop-in sessions, IT suite to help people learn new skills and become digitally included.

They aim to explore new ways of providing non statutory local services, trial new and innovate ways of delivering social care within towns and rural communities, also focussing on peoples physical and mental health, to ensure people can access support services within town centres and rural areas to improve the health and wellbeing of the population of Carmarthenshire.

They also intend setting up a bereavement group, for people who have lost loved ones during the pandemic and for those parents, spouses who have lost loved ones who completed suicide.

This funding will help us make adaptions and uplifts to the current conditions of the building for people to attend a clean decorated warm friending environment whereby they will feel comfortable and want to attend a centre to receive some timely mental health and wellbeing.

Economic Benefit

- Number of individuals into training/education 1,000
- Number of individuals into volunteering 30
- Number of community groups/organisations assisted 1
- Number of social enterprises created 0
- Number of jobs created 2
- Number of jobs safeguarded 2
- Public and private leverage funding £25,000

Total Project Cost	£38,000.00 (Gross)
Eligible Capital	£38,000.00 Refurbishments costs
Eligible Revenue	Nil
Ineligible Costs	Nil
Amount and % of grant requested	£13,000 @ 34.2%
Match funding	£25,000.00 Welsh Government CFP - secured
Cllr and Officer Consultations Undertaken	Consultation and discussions with: • Michael O'Shea – Welsh Government • Cllr Suzy Curry • Cllr Terry Davies

Evidence of Need / Community Engagement

They conducted research in August 2021 called: Fighting for the Mental Health of people living in poverty.

The two-way relationship between poverty and mental health problems is well established and in a tough economic environment, the scale of this challenge is increasing rapidly. Many of the people Llanelli Mind already support is on low incomes, and they are already serving some of the most deprived communities in Wales. Further research was needed to fill gaps in knowledge; to understand people's experiences of current support and identify their preferences for them to know where their future activities were most needed.

Llanelli Town in particular Tyisha ward which is where the new property sits has been identified as one of the most deprived areas in the country, with both social-economic and environmental challenges. Other areas include surrounding villages within Carmarthenshire as the most deprived areas in Wales, which include those that live in following areas Glynamman, Brynamman, Crosshands, Gorslas, Cefineithin, Tumble, Pontyberem, Pontyates, Ponthenri, Carway, Trimsaran, Burryport, Kidwelly these areas throughout Carmarthenshire have a community wellbeing index score between 49 and 59.

Poverty is prevalent for those who have poor physical health and mental health and the main concerns highlighted throughout the villages of Carmarthenshire include access to healthcare, high prescription rates, lack of social space due to types of housing and crime within the community. Evidence gathered suggests people living in these areas are disadvantaged due to their geographical area.

Mind have identified three areas where insight is required to inform future work: who live in the community

- Experience What are people's experiences in relation to the current support offer?
- Along with national Mind, held various mapping exercises with both external stakeholders and people who have been identified to use the service
- Preference- we asked what people want from future support? they held several online focus groups, a service user participation event and several in- depth interviews.
- Process- What can Mind learn from previous or existing service delivery? they collated both qualitative and quantitively data

Studies have shown that peoples mental health and wellbeing has been significantly impacted due to covid 19, which has resulted in all ages withdrawing, struggling with self-esteem and confidence, lacking motivation, sleep schedules disrupted and worrying about balancing both school/college/volunteer and paid work against home life.

They spoke to people living with mental health problems and experiencing poverty, a spread of ages from 16+, all with experience of a range of poor physical and/or mental health symptoms of varying severity living in both urban and rural areas in Carmarthenshire.

A combination of those who have received mental health support and those who have not A diverse spread of ethnicities, as there is evidence that some ethnicities are more likely to experience poverty all falling within the standard of poverty as per the Joseph Rowntree definition

Continued learning and evidence of need - Staff attended several webinars focusing on people with housing related issues and young people forums. Guest speakers included young people directly impacted by Covid-19 and for others, how service closures affected them.

Peoples feedback to their current staff include

- What provisions and services they would like to see and be involved in
- More direct access to support
- Learn new skills including cooking on a budget, digital inclusion
- Other courses to learn new techniques to build their confidence and self esteem
- Meditation, Mindfulness five steps to wellbeing, tools they can call upon to help them process the pandemic and to support their development.

Throughout the last 12-20 months, to ensure there was an interest in this project, they listened to people's views and put their ideas into this proposal, adapting their current projects according to people's voices.

They trialled the 5 steps to wellbeing, helping people try new things teach new techniques, focusing on healthy alternatives and living, introducing, and bringing diverse sectors and stakeholders together.

They have encouraged people to learn innovative technology and online platforms, support all age groups, engaging the community in activities, including sponsored walk, three peaks challenge, fun days, litter picking, recycling, upcycling, dog walking, growing vegetables on allotments, food & mood activities.

They believe the above shows a definite need and these will all help towards finding solutions to social, economic, and environmental challenges.

Contributing to key Strategies

Llanelli Mind is strategically important to the local economy, has growth plans in line with the Southwest Wales Economic Regeneration Strategy and Regional Learning Partnership Delivery Plan.

Llanelli Mind aims to addresses many key priorities of local, regional, and national strategies:

- Carmarthenshire County Council Corporate strategy 2018-2023
- Waste Strategy 2016 2022
- Strategic Equality Plan 2020-24
- Equality Act 2010
- Carmarthenshire County Council Wellbeing Plan 2018 -2023
- Swansea Bay City Region Economic Regeneration Strategy 2013-2030
- Well-being of Future Generations (Wales) Act 2015
- Carmarthenshire's Economic Recovery and Delivery Plan
- Welsh Language Standards (Welsh Language (Wales) Measure 2011)

Wales faces several challenges now and, in the future, the wellbeing of future generations Act was introduced as a law due to current crisis including climate change, poverty, health inequalities, jobs, and growth. To tackle these Llanelli Mind and other third sectors, local authority, local health boards need to work together to ensure they give current and future generations an excellent quality of life.

Ownership/Lease

Ownership

Recommendation	ordinarily not reach out. They envisage, using the intelligence learnt from this study to gain further funding by holding community events throughout the period of the project to raise their profile, the services they provide and continued fundraising to ensure continued sustainability to deliver much needed services. Award - £13,000.00
	community and funding organisations for financial support. They continue to respond to the needs identified by the LA and current research studies with the hopes of being able to provide support and advice to a wider range of identified vulnerable people who have found themselves struggling, the project will build upon relationships with those who would
	They have grown over the years with a work force of 33 paid staff, 30+ unpaid volunteers and ambassadors but do depend heavily on the generosity of the
support moving forward/next steps linked to growth and sustainability	They raise awareness and promote good mental wellbeing, have an exceptionally good reputation and the public raise funds to help them continue to offer support and provide opportunities for anyone seeking help or advice, supporting people from 11 years and upwards with no upper age limit.
Business Plan/Officer Comments including details of	There is no other service like they offer in the area, this funding will provide an opportunity for local people to gain volunteer experience and employment. They are a not-for-profit organisation which works to bring a positive change and build in resilience to the people of Llanelli and surrounding villages.

Subject to:



Welsh Church Fund 2022-2023

Report Author: <u>AJaRees@carmarthenshire.gov.uk</u>

Tel: 01269 590216 Balance Available - £59,993.34

Report Value: £1,261.65

1 of 1

Application Reference – WCF-22-07

Project Title	New heater for the Chapel
Applicant	Capel Hermon
Ward	Cynwyl Elfed
Project Description	The project will consist of purchasing and installing a new heating system, including all labour costs, to be able to heat the chapel and vestry, enabling the various activities they currently provide to continue over the Winter months and beyond.
	The current heating system at the chapel is very old and not able to heat the whole building. On top of this, concerns were raised that the area would smell of oil when the heating was turned on, so a meeting with members and a plumber was held, and it was said that for health and safety reasons, the old heater should be removed immediately and a new one installed.
	The chapel currently host a wide range of activities and without this project majority would not be able to continue. Some examples are:
	 Sunday School Coffee mornings Local Choir Young Farmers Women's Institute 'Urdd' Club
	The chapels Committee will oversee maintaining the project and the heating system once it is in place. Checks will be made to assure it continues to work effectively and safely.
Cllr and Officer Consultations Undertaken	Cllr Bryan Davies – Cynwyl Elfed
Ownership/ Lease	Welsh Independent Chapel
Funding Package	£5,046.60 - Gross
Value of Community Investment	£5,046.60
Amount of grant requested	£1,261.65 @ 25%

Value of Levered Funds	£3,785.05 Own funds secured
Economic Benefit	 Number of physical improvements - 1 Number of environmental improvement scheme -1 Public and private leverage funding - £3,785.05
Officer Comments	This project fits within the Welsh Church fund criteria and is a necessity to continue to allow people to visit the chapel safely and comfortably.
Officer Recommendation	Award £1,261.65
Subject to	